

RESOLUTION 2013-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT AMENDING SCHEDULE RELATING TO WATER AND SEWER RATES AND CHARGES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, revising the water and sewer rates, fees, and charges of the North Springs Improvement District (“District”) is governed by the District’s Charter set forth in Chapter 2005-341, Laws of Florida; Section 180.136, Florida Statutes; and District Resolution 89-2 and 2010-07 ; and

WHEREAS, Chapter 2005-341, Laws of Florida, authorizes the Board of Supervisors of the North Springs Improvement District (the “District”) to prescribe, establish and collect rates, fees, rentals and other charges and to revise the same from time to time for the facilities and services provided by the District to include, among other things, water treatment and distribution and wastewater collection, treatment and disposal facilities; and

WHEREAS, Chapter 2005-341, Laws of Florida, requires that the District conduct a public hearing and to advertise the same for the purpose of hearing comments and objections to the proposed rates, fees, and charges; and

WHEREAS, pursuant to Section 180.136, Florida Statutes, as part of the District’s utility billing process, notice of the public hearing held on November 7, 2012, to consider increases to the rates, fees, and charges for water and sewer utility services has been included on the utility bills of each customer; and

WHEREAS, the District adopted Resolution 89-2, 2010-07, and 2012-05 adopting the Operating Policy of the North Springs Improvement District Water and Sewer System (“Operating Policy”), which Operating Policy established the operating policies, rates, fees, and charges for the District’s water and wastewater system; and

WHEREAS, pursuant to Section 26 of the Operating Policy and pursuant to Resolution 89-3, the Rate Schedules attached to and referred to therein as Schedules “A”, “B”, and “C” may be amended from time to time; and

WHEREAS, on November 7, 2012, said public hearing was conducted by the District Board of Supervisors to review the Water and Sewer Rates and Charges set forth in Schedule “A” to the Operating Policy and Resolution 89-2, 2010-07, and 2012-05 as amended; and

WHEREAS, an increase, spread over time, to the Water and Sewer Rates and Charges is necessary to fund increased costs and expenses associated with operating, maintaining, and repairing the utility systems, aging infrastructure, and inflationary factors.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE NORTH SPRINGS IMPROVEMENT DISTRICT, THAT:

Section 1. The recitals above are true and correct and are hereby made a part of this Resolution.

Section 2. District Resolutions 89-2 (the Operating Policy) and 89-3, and any other subsequent resolution of the District establishing or amending the Rate Schedules of the District are hereby amended and supplemented by revising and replacing certain rates and charges set forth in Schedule “A”, Water and Sewer Rates and Charges, with the Amended Rates and Charges set forth in the following Table:

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[SEE TABLE THAT FOLLOWS]

SCHEDULE "A"

	Current Rates	Adopted			
Water Minimum Charge	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Water Availability Minimum	\$30.44	\$31.96	\$34.20	\$36.77	\$39.52
Minimum Water Residential, Multi Family, Ranches/Magic	\$18.74	\$19.68	\$21.06	\$22.64	\$24.34
Minimum Water 3" Meter	\$238.70	\$250.63	\$268.18	\$288.29	\$309.91
Water Commercial 1" Minimum	\$46.86	\$49.20	\$52.65	\$56.60	\$60.84
Water Commercial 1.5" Minimum	\$93.72	\$98.41	\$105.30	\$113.19	\$121.68
Water Commercial 2"	\$149.95	\$157.45	\$168.47	\$181.11	\$194.69
Water Commercial 3" Minimum	\$281.16	\$295.22	\$315.89	\$339.58	\$365.05
Water Commercial 4" Minimum	\$468.61	\$492.04	\$526.48	\$565.97	\$608.41
Water Commercial 6 & 8" Minimum	\$937.21	\$984.07	\$1,052.96	\$1,131.93	\$1,216.83
	Current Rates	Proposed Rates			
Sewer Minimum Charge	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Minimum Sewer Residential & Multi Family, & Ranches/Magic	\$11.70	\$15.62	\$16.48	\$17.47	\$18.53
Minimum Sewer 3" Meter	\$210.97	\$224.86	\$240.37	\$258.15	\$277.26
Commercial Sewer 1" Minimum	\$29.25	\$34.06	\$36.21	\$38.67	\$41.32
Commercial Sewer 1.5" Minimum	\$58.49	\$64.76	\$69.05	\$73.98	\$79.28
Commercial Sewer 2" Minimum	\$93.59	\$101.61	\$108.48	\$116.37	\$124.85
Commercial Sewer 3" Minimum	\$175.47	\$187.59	\$200.48	\$215.27	\$231.17
Commercial Sewer 4" Minimum	\$292.46	\$310.42	\$331.91	\$356.56	\$383.05
Commercial Sewer 6 & 8" Minimum	\$584.91	\$617.50	\$660.49	\$709.78	\$762.76
Sewer 0100725002 Minimum	\$658.62	\$694.55	\$743.30	\$798.80	\$858.45
Sewer 0100730002 Minimum	\$703.25	\$741.75	\$793.44	\$852.70	\$916.40
	Current Rates	Adopted Rates			
Irrigation Minimum Charge	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Residential Irrigation Minimum	\$18.74	\$19.68	\$21.06	\$22.64	\$24.34
Commercial 1.5" Irrigation Minimum	\$93.72	\$98.41	\$105.30	\$113.19	\$121.68
Residential 2" Irrigation Minimum	\$149.95	\$157.45	\$168.47	\$181.11	\$194.69

SCHEDULE "A"

	Current Rates	Adopted Rates			
Water Volume Charge	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Water Residential, Commercial 1", 1.5", 2", 3", 4", 6", & 8", Ranches/Magic					
0-12,600 gals	\$1.81	\$1.90	\$2.04	\$2.19	\$2.35
12,601-25,200 gals	\$3.62	\$3.81	\$4.07	\$4.38	\$4.71
25,201 gals and over	\$5.44	\$5.71	\$6.11	\$6.57	\$7.06
Water Med/High Density Consumption					
0-7,600 gals	\$1.81	\$1.90	\$2.04	\$2.19	\$2.35
7,601-15,200 gals	\$3.62	\$3.81	\$4.07	\$4.38	\$4.71
15,201 gals and over	\$5.44	\$5.71	\$6.11	\$6.57	\$7.06
Water Magnolia Shop					
All Consumption	\$1.81	\$1.90	\$2.04	\$2.19	\$2.35
	Current Rates	Adopted Rates			
Sewer Volume Charge	Current FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Residential & Ranches/Magic Sewer Consumption					
0-9,875 gals	\$1.81	\$1.90	\$2.04	\$2.19	\$2.35
Commercial 1", 1.5", 2", 3", 4", 6" & 8" Sewer Consumption					
All Consumption	\$1.81	\$1.90	\$2.04	\$2.19	\$2.35
Sewer Med Density Consumption					
0-7,750 gals	\$1.81	\$1.90	\$2.04	\$2.19	\$2.35
Sewer 0100730002					
0-7,600 gals	\$1.81	\$1.90	\$2.04	\$2.19	\$2.35
7,601-15,200 gals	\$3.62	\$3.81	\$4.07	\$4.38	\$4.71
15,201 gals and over	\$5.44	\$5.71	\$6.11	\$6.57	\$7.06
Sewer No Chg at all					
0-12,600 gals	\$1.81	\$1.90	\$2.04	\$2.19	\$2.35
12,601-25,200 gals	\$3.62	\$3.81	\$4.07	\$4.38	\$4.71
25,201 gals and over	\$5.44	\$5.71	\$6.11	\$6.57	\$7.06

SCHEDULE "A"

	Current Rates	Adopted Rates			
Irrigation Volume Charge	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Irrigation Residential and Commercial 1.5" & 2" Consumption					
0-12,600 gals	\$1.81	\$1.90	\$2.04	\$2.19	\$2.35
12,601-25,200 gals	\$3.62	\$3.81	\$4.07	\$4.38	\$4.71
25,201 gals and over	\$5.44	\$5.71	\$6.11	\$6.57	\$7.06

Section 3. The Amended Rates and Charges set forth in the Table above shall be effective upon the adoption of this Resolution.

Section 4. All other rates, fees and charges not specifically addressed hereinabove shall remain unchanged.

Section 5. Pursuant to Section 26 of the Operating Policy, upon adoption, this Resolution shall become an exhibit to Resolution 89-2, and the District Manager is directed to attach this Resolution as an exhibit to Resolution 89-2 in the District's official records.

Section 6. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED by the Board of Supervisors of the North Springs Improvement District, this 7th day of November 2012.



David L. Gray, President



Vincent Moretti, Secretary